

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Adsp/Post of (BRE)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2016-B-47	Agricultural Supplies for Fruits & Vegetables Project	ICP	NP-SVP				Income	20,000.00	20,000.00			
2016-B-48	Textbooks & Instructional Materials for Computer Laboratory	UCS	NP-SVP				Income	3,700.00	3,700.00			
2016-B-49	Textbooks & Instructional Materials for Fishery & Biology Laboratory	UCS	NP-SVP				Income	14,000.00	14,000.00			
2016-B-50	Subscription to Journals/ Serially Periodicals	OSAS	NP-SVP/ NP-Direct Contract-Inv				Income	47,000.00	47,000.00			
2016-B-51	Medical, Dental & Laboratory Supplies for Campus Clinic	OSAS	NP-SVP				Inc.	6,500.00	6,500.00			
2016-B-52	Repair & Maintenance - ICT Equipment	OSAS/ ICP	Agency to Agency / NP-SVP				Inc.	62,300.00	62,300.00			
2016-B-53	Repair & Maintenance - Internet Cafe Building	ICP	NP-SVP				Inc.	11,729.00	11,729.00			
2016-B-54	Other Maintenance & Operating Activities of Internet Cafe	ICP	NP-SVP				Inc.	\$00.00	\$00.00			
2016-B-55	Repair of Plant Nursery	UCS	NP-SVP				Inc.	22,000.00	22,000.00			
2016-B-56	Hotel Accommodation of Accreditors for Level 1 Accreditation of BSMB and BMT Programs	UCS	NP-SVP				Inc.	20,000.00	20,000.00			
2016-B-57	Internet Subscription	ICP	Direct Contract-Inv				Inc.	36,000.00	36,000.00			
2016-B-58	Concreteing of Pathway	OSAS	NP-SVP				Inc.	10,000.00	10,000.00			
2016-B-59	Rehabilitation of Water System	CASS	NP-SVP				Inc.	24,200.00	24,200.00			
2016-B-60	Repair of Biology Building	UCS	NP-SVP				Inc.	20,350.00	20,350.00			
2016-B-61	Construction of Interior Cafe	CASS	NP-SVP				Inc.	150,000.00	150,000.00			
Dinunungan Campus:												
VARIOUS GOODS:												
2016-H-01	Procurement of Furniture	Various Offices	PS/MP-SVP				Inc.	72,351.32	72,351.32			
2016-H-02	Procurement of Office Equipm., Computers & Accessories	Various Offices	PS/MP-SVP				Inc.	385,829.81	385,829.81			
2016-H-03	Janitorial Supplies		PS/MP-SVP					13,298.78	13,298.78			
2016-H-04	Electrical & Other Supplies		PS/MP-SVP				CMA	15,491.04	15,491.04			
2016-H-05	Fuel & Lubricants	Admin, RDE	PS/MP-SVP				Inc./CMA	67,240.00	67,240.00			
2016-H-06	Medical Supplies	Clinic	PS/MP-SVP				Inc.	2,310.25	2,310.25			
2016-H-07	Sports Equipment	Sports Dev.	PS/MP-SVP				Inc.	14,450.00	14,450.00			
2016-H-08	Costumedancers	Cultural Dev.	PS/MP-SVP				Inc.	36,000.00	36,000.00			
2016-H-09	Animal Zoological Supplies		PS/MP-SVP				CMA	70,000.00	70,000.00			
2016-H-10	Food Supplies		RDE				CMA	18,100.00	18,100.00			
2016-H-11	Agricultural Supplies		RDE				CMA	70,000.00	70,000.00			
2016-H-12	Other Machinery/Equipment/Facilities											
	Cultural Office & Dance Room	Admin	PS/MP-SVP				Inc.	273,152.15	273,152.15			

To be procured on a "need to procure" basis.